

**Decker O&M Tasks**

- Fencing Repair/Maintenance
- Erosion Repair
- Vegetation Maintenance
- Periodic Inspections
- Mowing
- Passive Gas Maintenance
- Passive Gas Monitoring
- Grounds/Rubbish Control

Decker O&M Represents 10.2%  
of Projected Costs

Proposed by Decker.  
In 3/17/97 Minutes  
at 15EPH for Review

<b>Total Project Costs</b> <b>WW Engineering 8/19/94</b>				
<b>Category</b>	<b>Annual O&amp;M</b>	<b>Capital Costs</b>	<b>Present Value O&amp;M</b>	<b>Total Project Present Value</b>
Deed Restrictions	-	\$6,000	-	\$6,000
Site Fencing	\$1,185	\$79,016	\$18,220	\$97,236
Landfill Cap 3	\$7,629	\$1,644,415	\$117,275	\$1,761,690
Drum Removal	-	\$492,706	-	\$492,706
Drum Disposal	-	\$121,875	-	\$121,875
Ground Water Monitoring	\$60,641	\$122,822	\$932,201	\$1,055,023
Passive Gas Collection	\$16,744	\$49,600	\$257,396	\$306,996
<b>TOTAL</b>	<b>\$86,199</b>	<b>\$2,516,434</b>	<b>\$1,325,092</b>	<b>\$3,841,526</b>